

PUPIL NUMBERS						BEHAVIOUR					FINANCIAL INFORMATION				TEACHER PAY PROFILE						
Number on Roll						Days lost to fixed term exclusions (& trends)					Financial Position 2015-16				LEADERSHIP						
	Autumn	Spring	Summer	Current	% Full	2014-15	Autumn	Spring	Summer		Forecast balance	Current balance	Variance		POST THRESHOLD	MAIN SCALE	NQT	TRAINEES			
FS1																					
FS2																					
Y1							2013-14	2014-15	Yr to Date		MANAGEMENT ACCOUNTS AUGUST 2015				STAFFING SCENARIOS						
Y2											ACTUAL	AUGUST	Forecast balance (Aug 15)	Variance	Current		Last term		2 terms previous		
Y3											2015				MATERNITY LEAVE		LONG TERM ILLNESS ABSENCE		DISCIPLINARY		
Y4											GRANTS				PERFORMANCE CAPABILITY						
Y5											OTHER INCOME				Quality of teaching Academic Year 2015-16						
Y6											TOTAL INCOME				14/ 15	A1	A2	Sp1	Sp2	S1	S2
Total											STAFF COSTS				Outstanding						
In-term leavers											AGENCY SUPPLY				Good						
In-term arrivals											PREMISES				R. I.						
Key Groups Population											EDUCATIONAL SUPPLIES/SERVICES			Inadequate							
SEN No:		% of roll:		Ratio of M: F							TRANSPORT COSTS										
LAC No:		% of roll:		Ratio of M: F							CATERING										
FSM:		% of roll:		Ratio of M: F							ADMIN SUPPLIES										
PP No:		% of roll:		Ratio of M: F							LEGAL AND PROFESSIONAL FEES										
EAL No:		% of roll:		Ratio of M: F							MISC EXPENSES										
ATTENDANCE											TOTAL EXPENDITURE										
OVERALL 2013-14		OVERALL 2014-15		2015-16 TARGET							NET (SURPLUS)										
											DEFICIT										
											BROUGHT FORWARD										
											1 SEPT 2014										
											CARRY FORWARD										
											31 AUG 2015										
2014-15 SUMMARY											2015-16 STAFFING INFORMATION										
	FS1	FS2	Y1	Y2							PRINCIPAL										
											ADMIN										
											TEACHING STAFF										
											SCHOOL DIRECT TRAINEES										
											TEACHING ASSISTANTS										
											APPRENTICES										
											PASTORAL TEAM										
											BREAKFAST CLUB										
											LUNCTIME PLAY LEADERS										
											CARETAKER										
											CLEANING STAFF										
											TOTAL										
											Staff: Pupil ratio										
											Teacher: Pupil ratio										
											Total staff cost (as % of budget)										
											2014-15 initial budget	2014-15 Actual	2015-16 initial budget								
											Total staff										
											Teaching staff										
											2015-16 HALF TERMLY SUMMARY										
											A1	A2	Sp1								
											Total no. of incidents	-	-	-							
											Total minutes lost	-	-	-							
												Sp2	S1	S2							
											Total no. of incidents	-	-	-							
											Total minutes lost	-	-	-							
											PARENTAL ENGAGMENT										
											A1	A2	Sp1								
											No of events										
											Attendees										
												Sp2	S1	S2							
											No of events										
											Attendees										
											BEHAVIOURS										
											Autumn	Spring	Summer	Total							
											Threatening Behaviour										
											Absconding										
											Inappropriate Behaviour										
											Inappropriate Language										
											Refusal to Work										
											Physical Assault										
											Verbal Abuse - Adult										
											Criminal Damage										
											PUNCTUALITY										
											2013-14	2014-15	2015-16 TARGET								
											No of pupils:	No of pupils:	No of pupils:								
											%	%	%								
											brief commentary explaining the trends for comparison purposes on the key headline rag rated report would be useful.										

SEND								STANARDS										HEALTH & SAFETY							
FS1	FS2	Y1	Y2	Y3	Y4	Y5	Y6	ATTAINMENT					PROPORTION AT AGE-RELATED EXPECTATIONS					2015-16 FIRE EVACUATION							
SEND STATUS								2013	2014	2014 Nat	2015	2016						Autumn	Spring	Summer					
Statement								GLD						READING					EVACUATION TIME						
Education Health & Care Plan								Y1 PHONICS						Year	Dfe Floor Targets	2013	2014	2015	FIRST AID						
SEN SUPPORT								Y2 READING %AGE L2+						Y1					PAEDIATRIC FIRST AIDERS		FIRST AIDERS				
TOTAL NUMBER OF PUPILS								Y2 READING %AGE L2B+						Y2					2015-16 ACCIDENTS/INJURIES						
TOTAL TOP UP FUNDING								Y2 READING %AGE L3+						Y3						A1	A2	Sp1	Sp2	S1	S2
SEN NEED								Y2 WRITING %AGE L2+						Y4					Pupil bumps/minor injuries						
Total SEND as proportion of school	Speech, language & communication		Moderate learning difficulty (MLD)		Autistic spectrum disorder (ASD)		Social, Emotional & mental health	Y2 WRITING %AGE L2B+						Y5					Pupil accidents requiring medical						
								Y2 WRITING %AGE L3+						Y6					Staff injuries						
SAFEGUARDING								Y2 MATHS %AGE L2+						WRITING					TRUST H&S AUDIT / OUTCOMES MARCH 2014 (BAKER TILLY)						
FS1	FS2	Y1	Y2	Y3	Y4	Y5	Y6	Y2 MATHS %AGE L2B+						Year	Dfe Floor Targets	2013	2014	2015	Recommendations/Actions			Date of resolution			
								Y2 MATHS %AGE L3+						Y1											
					2013-14	2014-15	Current	Y6 R/W/M COMBINED %L4 +						Y2											
LAC								Y6 READING %AGE 4C+						Y3											
CP Plan								Y6 READING %AGE 4B+						Y4											
CIN								Y6 READING %AGE 5C+						Y5											
Stronger families/ Family intervention								Y6 WRITING % 4C+						Y6											
CAF/EHA								Y6 WRITNG %AGE 5C+											APRIL 2015 INTERNAL H&S AUDIT / OUTCOMES (SB/SM/MW)						
Notes of Concerns								Y6 MATHS %AGE 4C+						Year	Dfe Floor Targets	2013	2014	2015	Recommendations/Actions			Date of resolution			
School request for Social Care service								Y6 MATHS %AGE 4B+						Y1											
TOTAL								Y6 MATHS %AGE 5C+						Y2											
POLICY REVIEW: AUTUMN 2015								EXPECTED PROGRESS READING						Y3											
POLICY		DUE		Link Governor to Ratify				EXPECTED PROGRESS WRITING						Y4											
Accessibility Plan								EXPECTED PROGRESS MATHS						Y5											
Admissions Policy								BETTER PROGRESS READING						Y6											
Aims & Objectives of the school								BETTER PROGRESS WRITING																	
Assessment, Recording & Reporting								BETTER PROGRESS MATHS																	
Attendance								PUPIL PROGRESS																	
Behaviour Policy								Graph to show Pupil progress - reading, writing, maths. (Overall, SEN, FSM, None FSM, girls, boys, EAL, higher attainers, under achievers)																	
Child Protection Policy																									
Educational Visits								IN-YEAR PUPIL PROGRESS																	
Equality and Diversity Policy for staff								DfE Floor Targets		R	W	M	DfE Floor Targets		R	W	M								
Governors Expenses								Y1					Y5												
Home School Agreement								Y2					Y6												
Managing Medical Needs & Infection Control								Y3																	
Safeguarding								Y4																	
Staff facing an allegation of abuse																									